



California Menoua Association (Lenang)

2021 Project Development Investment

The project of the provision of material assistance to Fotchouli Public Nursery School Dschang

Ecole Maternelle Fotchouli was created in August 2019 as a public school and its being operational since September 2019. The school is currently having 34 kids with two teachers one of whom is the head mistress Ms Ateufack Nafack Ermine. The school is currently in a temporal building offered by a member of the community. The school has been offered a land already by the villager.

After the meeting with Ms Ermine by my envoys and with the approval of the village chief, a list of needs for the school for the better functionality of the school was presented and the items requested were:

- A swing for the kids' playground
- A shelf for the kids' school bags
- A bed for the kids to sleep at school
- Office materials (A4 papers, chalks, colors, pencils)

This project is aimed at providing some of the needs of the school to better the learning conditions for the school and for the generations of kids who will use the materials. Based on Lenang's budget available for 2021, selected items from the above list has been considered. These includes:

1. The fabrication of a three seats kid swing
2. The fabrication of two shelves of 12 compartments each and a compartment will measure 35cm x 35cm each
3. The fabrication of a bunk bed with ladder or step access.
4. The provision of two 10" thick P.H mattress covered with leather (non water permeable).

These items will be fabricated in Dschang town and transported to the village of Fotchouli where it will be delivered and installed for the use by the kids in school and other generations to come. A solemn handover of these item is scheduled to take place on December 23, 2021 (Christmas Holiday Dismissal).

Going from the estimates, the duration of the project is a month and the total cost of the project is estimated to be \$943 (531,500 FCFA) (option 1) or \$ 872 (491,500 FCFA) (option 2) with a conversion rate of \$1 = 564. Option 1 is going for a bunk bed with step access while option two is a bunk bed with ladder access. Option one is recommended.

Kids safety will be incorporated in the fabrication of the swing and the bunk bed. Sand of 5 inches spread around the playground and the swing chain and seat are removable. For the bunk bed, it is recommended to use the steps access for the bunk bed (option 1 above) which provide more safety.

Included in this summary report are:

- consolidated estimates from the technicians
- some pictures of the schools and current materials being used
- samples of items to be fabricated.

Contacts: Welder (Arnaud Nguetack) 653259615, Carpenter (Ananfack Anseme) 675979069 and Ms Ateufack Nafack Ermine (Head Mistress) 677742554.

Prepared by Eric Temgoua (Lenang Member)



Project completion and final updates:

A - Project initial cost = \$943 (531,500 FCFA)

Additional cost after project lunch:

1	Purchase of Sand and Delivery for the swing playground	1	30,000	
2	Logo design and printing	1	10,000	
3	Graduation Robe (10 set)	10	50,000	
4	Charges for cash withdraw from mobile money	1	11,000	
B	Total of Additional Expenses (B)		101,000	
	Grand Total (A +B) for option 2		632,500	Approx. \$ 1,121.00
	Six hundred and thirty two thousand, five hundred (One thousand, one hundred and twenty one dollar)			

Amount received from Josiane \$875 + \$200 = \$1,075

Net difference of \$46 provided by Eric Lekeufack making my total contribution to the project \$50 + \$46 \$96.

Project total cost \$1,121.00, **One thousand, one hundred and twenty-one dollar**

(632,500 frs). **Six hundred and thirty-two thousand, five hundred**

Project was finished and delivered on December 13, 2021.

Solemn handover and presentation of gift to the parents was on December 15, 2021.

Message from the Head Mistress, Village Chief and PTA President was recorded and sent to Lenang. All express their satisfaction and hope for more help in the future especially in the construction of their actual classroom.